

South Adams County Fire District 5 Year Plan

2008

Build Station 7	\$700,000	
Build Station 8	\$2,900,000	
Spec and order 75' Quint and Engine, pay in 2009	\$45,000	Deliver in 2009
Locate and aquire land for Station 9		
Total for 2008	\$3,645,000	

2009

Pay for 75' Quint and Engine ordered in 2008	\$750,000	
Design Station 9 and pay for land, and design fees	\$200,000	
Station 5 floor	\$100,000	
Replace C-213	\$35,000	
Spec and order 75' Quint and Engine, pay in 2010	\$75,000	Deliver in 2010
Locate, aquire land, Design Station 10	\$200,000	Build in 2011
Total for 2009	\$1,360,000	

2010

Pay for 75' Quint and Engine ordered in 2009	\$750,000	
Build Station 9	\$650,000	
Major station repairs	\$400,000	
Replace U-270, B-230	\$85,000	
U-270 \$50,000		
B-230 \$35,000		
Spec and order 100' platform, pay in 2011	\$102,000	Deliver in 2011
Total for 2010	\$1,987,000	

2011

Pay for 100' platform ordered in 2010	\$1,200,000	
Replace B-231,232,233,234 - C-211,212	\$225,000	
C-211 \$50,000		
C-212 \$35,000		
B-231 \$35,000		
B-232 \$35,000		
B-233 \$35,000		
B-234 \$35,000		
Build Station 10	\$750,000	
Total for 2011	\$2,175,000	

IN THE 4 YEARS LISTED, 2008, 2009, 2010, 2011 THE DISTRICT WILL BUILD 4 NEW STATIONS - PURCHASE 1 - 100' PLATFORM, 2 - 75' AERIALS, 2 ENGINES and 8 STAFF VEHICLES

